

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31 DECEMBRIE 2024

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	16,081,000	17,556,000	16,081,000	17,556,000	17,545,151	10,981,985	10,981,985		10,659,020
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,836,000	1,780,000	1,836,000	1,780,000	1,780,000	1,584,861	1,584,861		1,402,638
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,602,000	1,546,000	1,602,000	1,546,000	1,546,000	1,385,193	1,385,193		1,202,229
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,602,000	1,546,000	1,602,000	1,546,000	1,546,000	1,385,193	1,385,193		1,202,229
Autoritati executive	51.02.01.03	1,602,000	1,546,000	1,602,000	1,546,000	1,546,000	1,385,193	1,385,193		1,202,229
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	148,000	148,000	148,000	148,000	148,000	129,413	129,413		130,154
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05									
Fond pentru garantarea imprumuturilor externe	54.02.06									
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07									
Servicii publice comunitare de evidenta a persoanelor	54.02.10									
Alte servicii publice generale	54.02.50	148,000	148,000	148,000	148,000	148,000	129,413	129,413		130,154
Tranzactii privind datoria publica si imprumuturi	55.02	86,000	86,000	86,000	86,000	86,000	70,255	70,255		70,255
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02									
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului	56.02.06									
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07									
Transferuri din bugetele locale catre bugrtul fonduluide asigurari sociale de sanatate	56.02.09									
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02									
Aparare (cod 60.02.02)	60.02									
Aparare nationala	60.02.02									
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02									
Ordine publica (cod 61.02.03.04)	61.02.03									
Politie comunitara	61.02.03.04									
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05									
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50									
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,327,000	3,113,000	2,327,000	3,113,000	3,102,151	2,597,681	2,597,681		2,278,365
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	852,000	1,097,000	852,000	1,097,000	1,097,000	680,228	680,228		492,588

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03									
Invatamant precolar	65.02.03.01									
Invatamant primar	65.02.03.02									
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	813,000	842,000	813,000	842,000	842,000	544,587	544,587		356,947
Invatamant secundar inferior	65.02.04.01	813,000	842,000	813,000	842,000	842,000	544,587	544,587		356,947
Invatamant secundar superior	65.02.04.02									
Invatamant profesional	65.02.04.03									
Invatamant postliceal	65.02.05									
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07									
Invatamant special	65.02.07.04									
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11		200,000		200,000	200,000	101,151	101,151		101,151
Internate si cantine pentru elevi	65.02.11.03									
Alte servicii auxiliare	65.02.11.30		200,000		200,000	200,000	101,151	101,151		101,151
Servicii educationale complementare (cod 65.02.12.01)	65.02.12									
Scoala dupa scoala	65.02.12.01									
Alte cheltuieli in domeniul invatamantului	65.02.50	39,000	55,000	39,000	55,000	55,000	34,490	34,490		34,490
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02									
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06									
Spitale generale	66.02.06.01									
Unitati medico-sociale	66.02.06.03									
Servicii de sanatate publica	66.02.08									
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50									
Alte institutii si actiuni sanitare	66.02.50.50									
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	75,000	287,000	75,000	287,000	287,000	231,927	231,927		39,143
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	65,000	17,000	65,000	17,000	17,000	8,143	8,143		7,143
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02									
Muzee	67.02.03.03									
Institutii publice de spectacole si concerte	67.02.03.04									
Scoli populare de arta si meserii	67.02.03.05									
Case de cultura	67.02.03.06									
Camine culturale	67.02.03.07	65,000	17,000	65,000	17,000	17,000	8,143	8,143		7,143
Centre de conservarea si promovarea culturii traditionale	67.02.03.08									
Consolidarea si restaurarea monumentelor istorice	67.02.03.12									
Alte servicii culturale	67.02.03.30									
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		260,000		260,000	260,000	223,784	223,784		32,000
Sport	67.02.05.01		260,000		260,000	260,000	223,784	223,784		32,000
Tineret	67.02.05.02									

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03									
Servicii religioase	67.02.06	10,000	10,000	10,000	10,000	10,000				
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50									
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,400,000	1,729,000	1,400,000	1,729,000	1,718,151	1,685,526	1,685,526		1,746,634
Asistenta acordata persoanelor in vfrsta	68.02.04									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,270,000	1,584,000	1,270,000	1,584,000	1,573,151	1,559,202	1,559,202		1,620,310
Asistenta sociala in caz de invaliditate	68.02.05.02	1,270,000	1,584,000	1,270,000	1,584,000	1,573,151	1,559,202	1,559,202		1,620,310
Asistenta sociala pentru familie si copii	68.02.06									
Ajutoare pentru locuinte	68.02.10									
Crese	68.02.11									
Unitati de asistenta medico - sanitare	68.02.12									
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	130,000	130,000	130,000	130,000	130,000	111,324	111,324		111,324
Ajutor social	68.02.15.01	130,000	130,000	130,000	130,000	130,000	111,324	111,324		111,324
Cantine de ajutor social	68.02.15.02									
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50		15,000		15,000	15,000	15,000	15,000		15,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		15,000		15,000	15,000	15,000	15,000		15,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		1,010,000	1,272,000	1,010,000	1,272,000	1,272,000	901,569	901,569		515,878
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	284,000	541,000	284,000	541,000	541,000	339,458	339,458		218,857
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03									
Dezvoltarea sistemului de locuinte	70.02.03.01									
Alte cheltuieli in domeniul locuintelor	70.02.03.30									
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	12,000	221,000	12,000	221,000	221,000	166,005	166,005		
Alimentare cu apa	70.02.05.01	12,000	221,000	12,000	221,000	221,000	166,005	166,005		
Amenajari hidrotehnice	70.02.05.02									
Iluminat public si electrificari rurale	70.02.06	110,000	120,000	110,000	120,000	120,000	84,861	84,861		201,145
Alimentare cu gaze naturale in localitati	70.02.07	37,000	57,000	37,000	57,000	57,000	35,700	35,700		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	125,000	143,000	125,000	143,000	143,000	52,892	52,892		17,712
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	726,000	731,000	726,000	731,000	731,000	562,111	562,111		297,021
Reducerea si controlul poluarii	74.02.03									
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130,000	145,000	130,000	145,000	145,000	145,000	145,000		145,000
Salubritate	74.02.05.01									
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	130,000	145,000	130,000	145,000	145,000	145,000	145,000		145,000
Canalizarea si tratarea apelor reziduale	74.02.06	510,000	530,000	510,000	530,000	530,000	367,441	367,441		102,351
Alte servicii in domeniul protectiei mediului	74.02.50	86,000	56,000	86,000	56,000	56,000	49,670	49,670		49,670

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,908,000	11,391,000	10,908,000	11,391,000	11,391,000	5,897,874	5,897,874		6,462,139
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	30,000	55,000	30,000	55,000	55,000	26,415	26,415		26,415
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	30,000	55,000	30,000	55,000	55,000	26,415	26,415		26,415
Prevenire si combatere inundatii si gheturi	80.02.01.06	30,000	55,000	30,000	55,000	55,000	26,415	26,415		26,415
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09									
Programe de dezvoltare regionala si sociala	80.02.01.10									
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30									
Actiuni generale de munca (cod 80.02.02.04)	80.02.02									
Masuri active pentru combaterea somajului	80.02.02.04									
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02									
Energie termica	81.02.06									
Alti combustibili	81.02.07									
Alte cheltuieli privind combustibili si energia	81.02.50									
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02									
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03									
Protectia plantelor si carantina fitosanitara	83.02.03.03									
Camere agricole	83.02.03.07									
Alte cheltuieli in domeniul agriculturii	83.02.03.30									
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50									
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	10,728,000	11,140,000	10,728,000	11,140,000	11,140,000	5,715,854	5,715,854		6,264,157
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10,728,000	11,140,000	10,728,000	11,140,000	11,140,000	5,715,854	5,715,854		6,264,157
Drumuri si poduri	84.02.03.01	180,000	272,000	180,000	272,000	272,000	186,177	186,177		208,508
Transport in comun	84.02.03.02									
Strazi	84.02.03.03	10,548,000	10,868,000	10,548,000	10,868,000	10,868,000	5,529,677	5,529,677		6,055,649
Transport feroviar (cod 84.02.04.01)	84.02.04									
Transport pe cale ferata	84.02.04.01									
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06									
Aeroporturi	84.02.06.01									
Aviata civila	84.02.06.02									
Alte cheltuieli in domeniul transporturilor	84.02.50									
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	150,000	196,000	150,000	196,000	196,000	155,605	155,605		171,567
Fondul Roman de Dezvoltare Sociala	87.02.01									
Zone libere	87.02.03									
Turism	87.02.04									
Proiecte de dezvoltare multifunctionale	87.02.05									
Alte actiuni economice	87.02.50	150,000	196,000	150,000	196,000	196,000	155,605	155,605		171,567

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-380,000	-380,000			-303,817		
Excedent (98.02.96+98.02.97)	98.02									
Excedentul sectiunii de functionare	98.02.96							74,573		
Excedentul sectiunii de dezvoltare	98.02.97									
Deficit (99.02.96+99.02.97)	99.02			-380,000	-380,000			-303,817		
Deficitul sectiunii de functionare	99.02.96									
Deficit (99.02.96+99.02.97)	99.02.97			-380,000	-380,000			-378,390		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	4,063,000	4,722,000	4,063,000	4,722,000	4,711,151	4,147,919	4,147,919		4,266,690
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,556,000	1,500,000	1,556,000	1,500,000	1,500,000	1,365,146	1,365,146		1,342,911
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,322,000	1,266,000	1,322,000	1,266,000	1,266,000	1,165,478	1,165,478		1,142,502
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	148,000	148,000	148,000	148,000	148,000	129,413	129,413		130,154
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe	54.02.06	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	86,000	86,000	86,000	86,000	86,000	70,255	70,255		70,255
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02									
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului	56.02.06	X	X	X	X	X	X	X	X	X
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	X	X	X	X	X	X	X	X	X
Transferuri din bugetele locale catre bugrtul fondului de asigurari sociale de sanatate	56.02.09	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02									
Aparare (cod 60.02.02)	60.02									
Aparare nationala	60.02.02	X	X	X	X	X	X	X	X	X
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02									
Ordine publica (cod 61.02.03.04)	61.02.03	X	X	X	X	X	X	X	X	X
Politie comunitara	61.02.03.04	X	X	X	X	X	X	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X

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A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	1,821,000	2,344,000	1,821,000	2,344,000	2,333,151	2,092,412	2,092,412		2,206,430
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	346,000	555,000	346,000	555,000	555,000	366,743	366,743		420,653
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant precolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	X	X	X	X	X	X	X	X	X
Invatamant postliceal	65.02.05	X	X	X	X	X	X	X	X	X
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	X	X	X	X	X	X	X	X	X
Invatamant special	65.02.07.04	X	X	X	X	X	X	X	X	X
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X	X	X	X	X	X	X	X	X
Internate si cantine pentru elevi	65.02.11.03	X	X	X	X	X	X	X	X	X
Alte servicii auxiliare	65.02.11.30	X	X	X	X	X	X	X	X	X
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	X	X	X	X	X	X	X	X	X
Scoala dupa scoala	65.02.12.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02									
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	X	X	X	X	X	X	X	X	X
Spitale generale	66.02.06.01	X	X	X	X	X	X	X	X	X
Unitati medico-sociale	66.02.06.03	X	X	X	X	X	X	X	X	X
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	75,000	60,000	75,000	60,000	60,000	40,143	40,143		39,143
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Muzee	67.02.03.03	X	X	X	X	X	X	X	X	X
Institutii publice de spectacole si concerte	67.02.03.04	X	X	X	X	X	X	X	X	X
Scoli populare de arta si meserii	67.02.03.05	X	X	X	X	X	X	X	X	X
Case de cultura	67.02.03.06	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Tineret	67.02.05.02	X	X	X	X	X	X	X	X	X
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,400,000	1,729,000	1,400,000	1,729,000	1,718,151	1,685,526	1,685,526		1,746,634
Asistenta acordata persoanelor in vfrsta	68.02.04	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Asistenta sociala pentru familie si copii	68.02.06	X	X	X	X	X	X	X	X	X
Ajutoare pentru locuinte	68.02.10	X	X	X	X	X	X	X	X	X
Crese	68.02.11	X	X	X	X	X	X	X	X	X
Unitati de asistenta medico - sanitare	68.02.12	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Cantine de ajutor social	68.02.15.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		15,000		15,000	15,000	15,000	15,000		15,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		406,000	507,000	406,000	507,000	507,000	401,418	401,418		413,059
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	100,000	196,000	100,000	196,000	196,000	98,188	98,188		116,038
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X	X	X	X	X	X	X	X	X
Dezvoltarea sistemului de locuinte	70.02.03.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli In domeniul locuintelor	70.02.03.30	X	X	X	X	X	X	X	X	X
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Amenajari hidrotehnice	70.02.05.02	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	306,000	311,000	306,000	311,000	311,000	303,230	303,230		297,021

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Reducerea si controlul poluarii	74.02.03	X	X	X	X	X	X	X	X	X
Salubritate si gestiunea deoerurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoerurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul protectiei mediului	74.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	280,000	371,000	280,000	371,000	371,000	288,943	288,943		304,290
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	30,000	55,000	30,000	55,000	55,000	26,415	26,415		26,415
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09	X	X	X	X	X	X	X	X	X
Programe de dezvoltare regionala si sociala	80.02.01.10	X	X	X	X	X	X	X	X	X
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	X	X	X	X	X	X	X	X	X
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02									
Energie termica	81.02.06	X	X	X	X	X	X	X	X	X
Alti combustibili	81.02.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli privind combustibili si energia	81.02.50	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02									
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X	X	X	X	X	X	X	X	X
Protectia plantelor si carantina fitosanitara	83.02.03.03	X	X	X	X	X	X	X	X	X
Camere agricole	83.02.03.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	100,000	120,000	100,000	120,000	120,000	106,923	106,923		106,308
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Transport in comun	84.02.03.02	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Transport feroviar (cod 84.02.04.01)	84.02.04	X	X	X	X	X	X	X	X	X
Transport pe cale ferata	84.02.04.01									
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	X	X	X	X	X	X	X	X	X
Aeroporturi	84.02.06.01	X	X	X	X	X	X	X	X	X
Aviatia civila	84.02.06.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul transporturilor	84.02.50	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	150,000	196,000	150,000	196,000	196,000	155,605	155,605		171,567
Fondul Roman de Dezvoltare Sociala	87.02.01	X	X	X	X	X	X	X	X	X
Zone libere	87.02.03	X	X	X	X	X	X	X	X	X
Turism	87.02.04	X	X	X	X	X	X	X	X	X
Proiecte de dezvoltare multifunctionale	87.02.05	X	X	X	X	X	X	X	X	X
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02							74,573		
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96							74,573		
Deficit (99.02.96)	99.02	X	X	X	X	X	X	X	X	X
Deficitul sectiunii de functionare	99.02.96									
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	12,018,000	12,834,000	12,018,000	12,834,000	12,834,000	6,834,066	6,834,066		6,392,330
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	280,000	280,000	280,000	280,000	280,000	219,715	219,715		59,727
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	280,000	280,000	280,000	280,000	280,000	219,715	219,715		59,727
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02									
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe	54.02.06	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02									
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02									
Aparare (cod 60.02.02)	60.02									
Aparare nationala	60.02.02	X	X	X	X	X	X	X	X	X
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02									
Ordine publica (cod 61.02.03.04)	61.02.03	X	X	X	X	X	X	X	X	X
Politie comunitara	61.02.03.04	X	X	X	X	X	X	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	506,000	769,000	506,000	769,000	769,000	505,269	505,269		71,935

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	506,000	542,000	506,000	542,000	542,000	313,485	313,485		71,935
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant prescolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	X	X	X	X	X	X	X	X	X
Invatamant postliceal	65.02.05	X	X	X	X	X	X	X	X	X
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	X	X	X	X	X	X	X	X	X
Invatamant special	65.02.07.04	X	X	X	X	X	X	X	X	X
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X	X	X	X	X	X	X	X	X
Internate si cantine pentru elevi	65.02.11.03	X	X	X	X	X	X	X	X	X
Alte servicii auxiliare	65.02.11.30	X	X	X	X	X	X	X	X	X
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	X	X	X	X	X	X	X	X	X
Scoala dupa scoala	65.02.12.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02									
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	X	X	X	X	X	X	X	X	X
Spitale generale	66.02.06.01	X	X	X	X	X	X	X	X	X
Unitati medico-sociale	66.02.06.03	X	X	X	X	X	X	X	X	X
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		227,000		227,000	227,000	191,784	191,784		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Muzee	67.02.03.03	X	X	X	X	X	X	X	X	X
Institutii publice de spectacole si concerte	67.02.03.04	X	X	X	X	X	X	X	X	X
Scoli populare de arta si meserii	67.02.03.05	X	X	X	X	X	X	X	X	X
Case de cultura	67.02.03.06	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	X	X	X	X	X	X	X	X	X
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Tineret	67.02.05.02	X	X	X	X	X	X	X	X	X
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02									
Asistenta acordata persoanelor in vfrsta	68.02.04	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Asistenta sociala pentru familie si copii	68.02.06	X	X	X	X	X	X	X	X	X
Ajutoare pentru locuinte	68.02.10	X	X	X	X	X	X	X	X	X
Crese	68.02.11	X	X	X	X	X	X	X	X	X
Unitati de asistenta medico - sanitare	68.02.12	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Cantine de ajutor social	68.02.15.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50									
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		604,000	765,000	604,000	765,000	765,000	500,151	500,151		102,819
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	184,000	345,000	184,000	345,000	345,000	241,270	241,270		102,819
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X	X	X	X	X	X	X	X	X
Dezvoltarea sistemului de locuinte	70.02.03.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli In domeniul locuintelor	70.02.03.30	X	X	X	X	X	X	X	X	X
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Amenajari hidrotehnice	70.02.05.02	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	420,000	420,000	420,000	420,000	420,000	258,881	258,881		
Reducerea si controlul poluarii	74.02.03	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deoerurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoerurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul protectiei mediului	74.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,628,000	11,020,000	10,628,000	11,020,000	11,020,000	5,608,931	5,608,931		6,157,849
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02									
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09	X	X	X	X	X	X	X	X	X
Programe de dezvoltare regionala si sociala	80.02.01.10	X	X	X	X	X	X	X	X	X
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	X	X	X	X	X	X	X	X	X
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	X	X	X	X	X	X	X	X	X
Masuri active pentru combaterea somajului	80.02.02.04	X	X	X	X	X	X	X	X	X
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02									
Energie termica	81.02.06	X	X	X	X	X	X	X	X	X
Alti combustibili	81.02.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli privind combustibili si energia	81.02.50	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02									
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X	X	X	X	X	X	X	X	X
Protectia plantelor si carantina fitosanitara	83.02.03.03	X	X	X	X	X	X	X	X	X
Camere agricole	83.02.03.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10,628,000	11,020,000	10,628,000	11,020,000	11,020,000	5,608,931	5,608,931		6,157,849
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Transport in comun	84.02.03.02	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	X	X	X	X	X	X	X	X	X
Aeroporturi	84.02.06.01	X	X	X	X	X	X	X	X	X
Aviata civila	84.02.06.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul transporturilor	84.02.50	X	X	X	X	X	X	X	X	X
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02									

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Fondul Roman de Dezvoltare Sociala	87.02.01	X	X	X	X	X	X	X	X	X
Zone libere	87.02.03	X	X	X	X	X	X	X	X	X
Turism	87.02.04	X	X	X	X	X	X	X	X	X
Proiecte de dezvoltare multifunctionale	87.02.05	X	X	X	X	X	X	X	X	X
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02			-380,000	-380,000			-378,390		
EXCEDENT (98.02.97)	98.02									
Excedentul sectiunii de dezvoltare	98.02.97									
DEFICIT (99.02.97)	99.02			-380,000	-380,000			-378,390		
Deficitul sectiunii de dezvoltare	99.02.97			-380,000	-380,000			-378,390		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
PAVELEA IOAN

Conducatorul compartimentului financiar- contabil,
CIRA MARIA-VETURIA