

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
 SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Venituri din utilizarea pasunilor comunale	30.10.09			104.00	20.00			124.00	124.00	124.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE ( cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	230.00		210.00	20.00			124.00	124.00	124.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	230.00		210.00	20.00			124.00	124.00	124.00
Partea VII-a REZERVA, EXCEDENT / DEFICIT	96.10	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00
EXCEDENT 98.10.96 + 98.10.97	98.10	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00
Deficitul sectiunii de functionare	99.10.96	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
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<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>230.00</b>		<b>210.00</b>	<b>20.00</b>			<b>124.00</b>	<b>124.00</b>	<b>124.00</b>

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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
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DEFICIT 99.10.96	99.10	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00
Deficitul sectiunii de functionare	99.10.96	-230.00		-210.00	-20.00			-124.00	-124.00	-124.00

Ordonator Principal de credite,  
PAVELEA IOAN